

Explanation of variances – pro forma

Name of smaller authority: Pilton Stoke Doyle & Wadenhoe PC
County area (local councils and North Northamptonshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,204	5,665				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,844	5,844	0	0.00%	NO		
3 Total Other Receipts	3	10	7	233.33%	YES	Explanation not required, difference less than £200	
4 Staff Costs	2,867	2,538	-329	11.48%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,519	1,556	37	2.44%	NO		
7 Balances Carried Forward	5,665	7,425				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,665	7,425				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	625	3,060	2,435	389.60%	YES		Revised assets register includes additional items
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable